

## FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR PH STREAM**

1	<b>Name of the College/Institute:</b> Maharashtra College of Pharmacy, Nilanga <b>Code:</b> PH2147 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> Nilanga Dist Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	65675	9325	75000
	Fee for Academic Year 2023-24	Approved	60088	6912	67000
	Fee for Academic Year 2022-23	Approved	76235	8765	85000
	Fee for Academic Year 2021-22	Approved	76235	8765	85000
	Fee for Academic Year 2020-21	Approved	85431	9569	95000
	Fee for Academic Year 2019-20	Approved	85431	9569	95000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 105515			
	C) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16634729	58988
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7600	27
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>16642329</b>	<b>59015</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	4382499	15541
4.2.1	a) Less income	571012	2025
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>20453816</b>	<b>72531</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (409076) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>20453816</b>	<b>72531</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2045382	7253
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	938830	3329
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	4681
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1342666	4761
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>26100694</b>	<b>92556</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(155+11+102+0+14+0) (Excluding TFWS, J&K, and Repeaters)	282	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	282	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>92556</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>92556</b>	
4.10	Development fee (10% of 4.9.1)	<b>9256</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>101812</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2314) / NBA Courses - 0(0%) / NIRF within top 500 - 201_300(2777) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2777 Ph.D Holder - 33.33% - Add = 463 Research Publications in international journals & Patents - 1.90 per faculty per year - Add = 463 Placement of students - 5% - Add = 0	3703	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12959)) or Limited 15% of Tuition Fee(4.9.1- (13883)) whichever is less.	12959	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>105515</b>	

#### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	97655
2	Consultancy fees received.	67527
3	Training & Placement Fees	375300

4	L.C. (Leaving Certificate) Fees Income	28000
5	Library Fee / Library Maintenance Income	2530
<b>Total</b>		<b>571012</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR MPH STREAM**

1	<b>Name of the College/Institute:</b> Maharashtra College of Pharmacy, Nilanga <b>Code:</b> PH2147 <b>Stream:</b> MPH <b>Year:</b> 2025-26 <b>Location:</b> Nilanga Dist Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	88879	12621	101500
	Fee for Academic Year 2023-24	Approved	86547	9953	96500
	Fee for Academic Year 2022-23	Approved	94170	10830	105000
	Fee for Academic Year 2021-22	Approved	94170	10830	105000
	Fee for Academic Year 2020-21	Approved	85432	9568	95000
	Fee for Academic Year 2019-20	Approved	85432	9568	95000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> N and <b>Proposed fee for 2025-26</b> Rs. 110000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2611268	79129
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>2611268</b>	<b>79129</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	444377	13466
4.2.1	a) Less income	126322	3828
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2929323</b>	<b>88767</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (58586) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2929323</b>	<b>88767</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	292932	8877
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	43940	1332
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	165000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	30205	915
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3461400</b>	<b>104891</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(17+0+13+0+3+0) (Excluding TFWS, J&K, and Repeaters)	33	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	33	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>104891</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>104891</b>	
4.10	Development fee (10% of 4.9.1)	<b>10489</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>115380</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2622) / NBA Courses - 0(0%) / NIRF within top 500 - 201_300(3147) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3147 Ph.D Holder - 50% - Add = 1049 Research Publications in international journals & Patents - 13.33 per faculty per year - Add = 524 Placement of students - 71% - Add = 524	5244	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15733)) or Limited 15% of Tuition Fee(4.9.1- (15734)) whichever is less.	15733	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>120624</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	63722
2	Fine and Penalties	600
3	Training & Placement Fees	45600
4	L.C. (Leaving Certificate) Fees Income	6800

5	Library Fee / Library Maintenance Income	9600
<b>Total</b>		<b>126322</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		