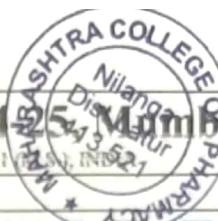


# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.A.) IN 527



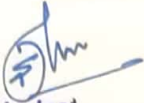
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

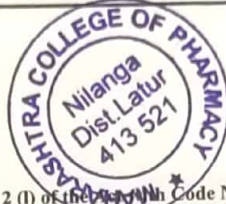
1	Name of the College/Institute: Maharashtra College of Pharmacy, Nilanga Code: PH2147 Stream: PH Year: 2024-25 Location: Nilanga Dist Latur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	67000 85000 85000 95000 95000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 94133 Rs.	
	c) Year of recognition by respective council/Government :	1984	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16244217	55822
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16244217</b>	55822
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	2625442	9022
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18869659</b>	64844
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (377393) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	18869659	64844
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1886966	6484
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	866117	2976
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1043922	3587
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>23986664</b>	82428
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	291	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	291	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	82428	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	82428	
4.10	Development fee (10% of 4.9.1)	8243	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>90671</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2061) / NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(2473) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2473	3462	

	Ph.D Holder - 33% - Add = 412 Research Publications in international journals & Patents - 4.21 per faculty per year - Add = 412 Placement of students - 33% - Add = 165	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11705)) or Limited 15% of Tuition Fee(4.9.1- (12364)) whichever is less.	11705
4.10.4	Total Fee (4.9.1 + 4.10.3)	94133

Date 29/11/2023

Place Nilanga

  
Principal  
Maharashtra College of Pharmacy  
Nilanga, 413 521, Dist. Latur



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)