

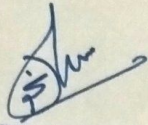
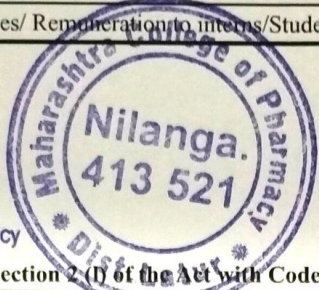
# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	<b>Name of the College/Institute:</b> Maharashtra College of Pharmacy, Nilanga <b>Code:</b> PH2147 <b>Stream:</b> PH <b>Year:</b> 2023-24 <b>Location:</b> Nilanga Dist Latur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No 85000 85000 95000	No Upward Revision Approved 95000 73000 73000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> Proposed fee for 2023-24 108070 Rs.	
	C) Year of recognition by respective council/Government :	1984	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15243589	52383
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	42120	145
4.1.3	<b>Stipend paid to the students</b>	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15285709</b>	52528
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	7860995	27014
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23146704</b>	79542
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (462934) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	23146704	79542
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2314670	7954
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	1080000	4500
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	775371	2665
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>27316745</b>	93872
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	291	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	291	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>93872</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>3051</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>96923</b>	
4.10	Development fee (10% of 4.9.1)	<b>9692</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>106615</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 26% - Add = 485	1455	

	Research Publications in international journals & Patents - 3.27 per faculty per year - Add = 485 Placement of students - 96% - Add = 485		
4.10.3	Total Development Fee (4.10 + 4.10.2-(11147)) or Limited 15% of Tuition Fee(4.9.1- (14538)) whichever is less.	11147	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>108070</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
	 Principal Maharashtra College of Pharmacy Nilanga 413 521 Dist. Latkr.		
Signature and Seal of person authorised in terms of section 2 (D) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			