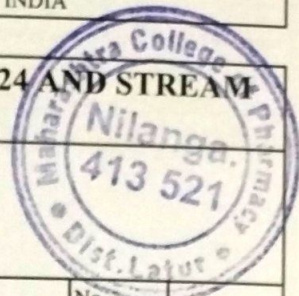


# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH



1	<b>Name of the College/Institute:</b> Maharashtra College of Pharmacy, Nilanga <b>Code:</b> PH2147 <b>Stream:</b> MPH <b>Year:</b> 2023-24 <b>Location:</b> Nilanga Dist Latur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	105000 105000 95000 95000 82000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	Proposed fee for 2023-24 136880 Rs.	
2.1	Streams combined Yes / No	2011	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	PH.MPH	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2374042	74189
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2374042</b>	74189
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	938650	29333
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3312692</b>	103522
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (66254) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	3312692	103522
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	331269	10352
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	135000	4500
4.4	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	110529	3454
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3889490</b>	121547
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	32	
4.8	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	32	
4.9	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	<b>Per Student Fee (4.5/4.8)</b>	121547	
4.9A	<b>Equalization Factor - Duration of Course 2 Years - 1% of 4.9</b>	1215	
4.9.1	<b>Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	122762	
4.10	<b>Development fee (10% of 4.9.1)</b>	12276	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	135038	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 26% - Add = 614	1842	

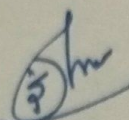


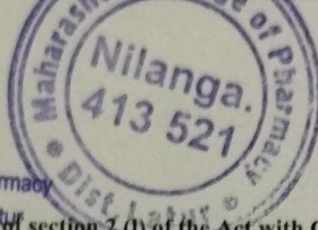
	Research Publications in international journals & Patents - 24.00 per faculty per year - Add = 614 Placement of students - 96% - Add = 614	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14118)) or Limited 15% of Tuition Fee(4.9.1- (18414)) whichever is less.	14118
4.10.4	Total Fee (4.9.1 + 4.10.3)	136880

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
Principal  
Maharashtra College of Pharmacy  
Nilanga 413 521 Dist Latur



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

- 1) \_\_\_\_\_
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_